

Fees Approved by Fees Regulating Authority, Maharashtra for Academic Year 2022-23

Sr. No.	Institute Name	Stream	Tuition Fees	Development Fees	Total Fees
1	Nazarene Nurses Training College, Washim	B.Sc. (N)	Yet to decided from Fees Regulating Authority, Mumbai		

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM BSCN

1	Name of the College/Institute: NAZARENE NURSES TRAINING COLLEGE, WASHIM Code: BSCN0056 Stream: BSCN Year: 2022-23 Location: Reynolds Memorial Hospital, Pusad Road, Washim 444505		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved	82000 76000 70000 57000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 141891 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/06/1936	
	2.1	Streams combined Yes / No	No
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	13294197	83089
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		
4.1.3	Stipend paid to the students	64000	400
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21	13358197	83489
4.2.1	a) Less income		
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	103757	648
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (342285) whichever is lower	17114240	106964
4.2.2.2	Total 4.2.2 + 4.2.2.1	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	17114240	106964
4.2.4	Hospital deficit	1711424	10696
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates	880000	5500
4.5	Total of (4.2.2.2 to 4,4)	839582	5247
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20545246	128408
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	152	
4.9	Per Student Fee (4.5/4.8)	160	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	128408	
4.10	Development fee (10% of 4.9.1)	128408	
4.10.1	Total fee (4.9.1 + 4.10)	12841	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.14 per faculty per year - Add = 0 Placement of students - 98% - Add = 642	141249	642
4.10.3	Total Development Fee (4.10 + 4.10.2-(13483)) or Limited 15% of Tuition Fee(4.9.1- (19261)) whichever is less.	13483	
4.10.4	Total Fee (4.9.1 + 4.10.3)	141891	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date - 28-05-2022

Place - Washim

(Handwritten signature)



Signature and Seal of person authorised in terms of section 2 (2) of the Act with Code No.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)