

Fees Approved by Fees Regulating Authority, Maharashtra for Academic Year 2023-24

Sr. No.	Institute Name	Stream	Tuition Fees	Development Fees	Total Fees
1	Nazarene Nurses Training College, Washim	B.Sc. (N)	Yet to decided from Fees Regulating Authority, Mumbai		

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: NAZARENE NURSES TRAINING COLLEGE, WASHIM Code: BSCN0056 Stream: BSCN Year: 2023-24 Location: Reynolds Memorial Hospital, Pusad Road, Washim 444505		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved No Upward Revision	90000 82000 76000 70000 57000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/06/1936	
2.1	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	BSCN	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	13300834	83130
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13300834	83130
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	2354868	14718
4.2.1	a) Less income	0	
	b) Hostel expenses,	1656184	10351
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13999518	87497
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (279990) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13999518	87497
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1399952	8750
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	880000	5500
4.4	Depreciation on other assets at approved rates	1873244	11708
4.5	Total of (4.2.2.2 to 4.4)	18152714	113454
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	158	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	113454	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3687	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117141	
4.10	Development fee (10% of 4.9.1)	11714	
4.10.1	Total fee (4.9.1 + 4.10)	128855	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.11 per faculty per year - Add = 0 Placement of students - 98% - Add = 586	586	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12300)) or Limited 15% of Tuition Fee(4.9.1- (17571)) whichever is less.	12300	

4.10.4 Total Fee (4.9.1 + 4.10.3)

129441

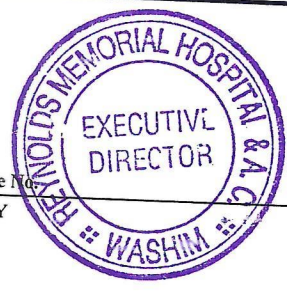
Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date- 15/11/22

Place Washim

[Handwritten Signature]



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)